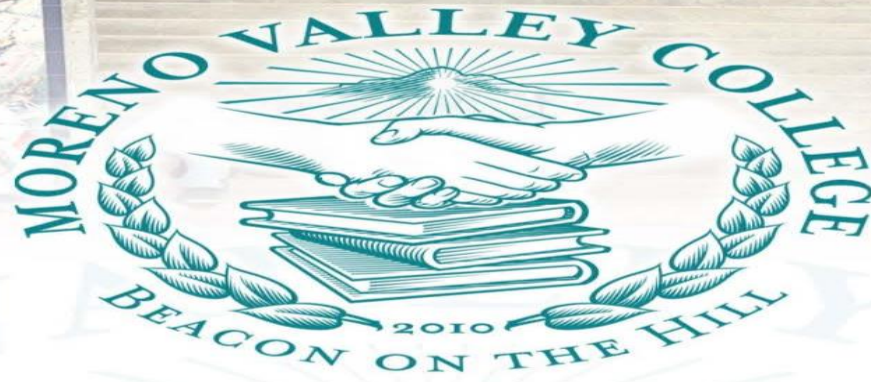


MORENO VALLEY COLLEGE



INTEGRATED STRATEGIC PLAN 2010-2015 (Revised)



What is an Integrated Strategic Plan?

- ❑ Integrated = having different parts working together as a unit; allowing all types of people to participate or be included: not segregated
- ❑ Strategic = of or relating to a general plan that is created to achieve a goal in war, politics, etc., usually over a long period of time; useful or important in achieving a plan or strategy.
- ❑ Plan = a set of actions that have been thought of as a way to do or achieve something; a detailed agreement
(<http://www.merriam-webster.com/dictionary>)

Integrated

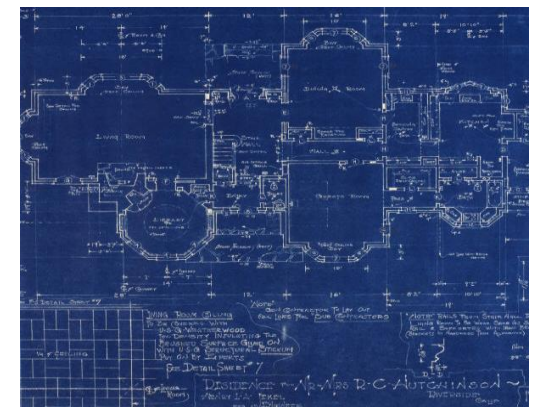


Strategic



Plan

Integrated + Strategic + Plan = Student Success



Why INTEGRATED PLANNING?



» REMOVE SILOS » WORK COLLABORATIVELY » USE RESOURCES WISELY

You've heard the stories . . .

- . . . every budget meeting is a trial because priorities aren't established.
- . . . an institution goes on probation because it did not "pass" planning on its accreditation review.
- . . . a system opens multiple new buildings on campuses across the state but does not have the funding to operate them.
- . . . a new president's leadership falters because his or her staff resists working transparently or collaboratively.

What is INTEGRATED PLANNING?

Integrated planning is the linking of vision, priorities, people, and the physical institution in a flexible system of evaluation, decision-making and action. It shapes and guides the entire organization as it evolves over time and within its community.



Benefits of INTEGRATED PLANNING



ALIGN INSTITUTIONAL PRIORITIES WITH RESOURCES

Three years of using an integrated budget process, one

where funding decisions were transparent and clearly tied to strategic goals, brought about "the end of whining" for a Midwestern, regional university.

MAKE ACCREDITATION WORK FOR YOU

The SCUP Planning Institute helped put integrated planning to work at a Southern university and it resulted in a "no concerns or problems" accreditation review.

CONTAIN AND REDUCE COSTS

As part of a comprehensive sustainability effort, integrated planning meets the requirements of the American College and University Presidents Climate Commitment (ACUPCC), and that adds up to savings in utilities for campuses across the country.

Let's review our ISP

- Do you know where to find the MVC ISP?
- Have you read the MVC ISP?
- Does it make sense to you?
- When it was created was it integrated?
- Is it strategic?
- Does it have a plan?
 - Is our ISP measurable, attainable and doable?
 - LET'S REVIEW, What we have done!!!!

GREAT JOB MVC! We are moving forward.