



# President's Forum

November 2, 2018

2:00 - 3:00 pm

SAS Building, Room 103

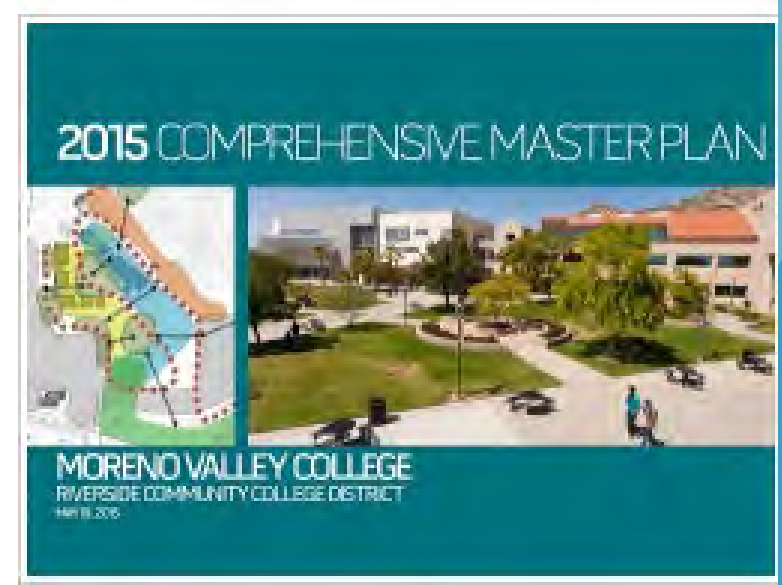
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# College Updates

- ▶ **Comprehensive Master Plan - Why and Why now?**
- ▶ **Status of Facility Development**
  - ▶ Student Services Welcome Center (Measure C Project)
  - ▶ Corrections Training Platform (Title V Grant + MVC funded)
  - ▶ BCTC Education Center, Phase I (Measure C Project)
- ▶ **Budget Allocation Model - Revision Project Status Report**
- ▶ **Your Questions & Concerns**

# Comprehensive Master Plan (CMP)

- ▶ **CMP = Education Master Plan + Facilities Master Plan**
  - ▶ Revision of Education Master Plan (EMP) addresses Education Programs & Student Support Services
  - ▶ Revision of Facilities Master Plan to reflect revised EMP
  - ▶ Attention to Infrastructure not addressed in current CMP
- ▶ **Inclusive & Collaborative Process involving all stakeholders**
- ▶ **Timeline:**
  - ▶ Request for Proposal - Oct 18
  - ▶ Interviews with Firms - Nov 19
  - ▶ Selection of Firm - December Board Meeting
  - ▶ Work to be conducted: December - June
  - ▶ Final Product to Board: no later than August 2019





Questions ?

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