

Conversations with
the Cabinet

Advancing Knowledge.
Transforming
Lives.

June 1, 2022

#YouBelong



MVC Lion Zoom Etiquette



Audio: Please mute your audio at all times unless you wish to speak.



Video: Please keep your video on at all times so we can build community and others can have a more meaningful interaction with you.

- If you need to step away, please turn your video off, but be sure to turn back on when you return.



Chat: Is enabled for your convenience but use judiciously.



Robin L. Steinback, PhD
President
Moreno Valley College

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Christopher T. Sweeten
Vice-President Student Services
Moreno Valley College

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Strategic Enrollment Management Taskforce

SEM Taskforce Workgroups

- Enrollment Growth, Onboarding, Student Centered Funding Formula (SCFF), and District Budget Allocation Model
- Student Retention
- Student Equity
- Scheduling, Services, and Program Development

Enrollment Management Academy

- VP Carlos Lopez
- VP Christopher Sweeten
- VP Majd Askar
- Dean Ree Amezquita
- Dean Jake Kevari
- Dean Phil Rawlings
- Dean Kevin Stewart
- Dean Enrollment Services & Engagement
- Felipe Galicia, Biology (AS President)
- Deanna Murrell, Counseling (AS VP, GP)

Student Success & Career Exploration Teams

Student Success Teams

- Successful Open House Fair (May 31, 2022)
- Joint retreat w/ CETs to finalize practices and procedures regarding holistic onboarding
- Launching ConexEd August '22
- Developing Peer Mentor policies and practices handbook
- 5 physical EC locations open September '22

Career Exploration Teams

- Holistic Onboarding Launch August '22
- Career assessment tool developed
- Joint retreat w/ SSTs to finalize practices and procedures

Grants

Pre-Collegiate

- Upward Bound – Renewed 5 Years
- Upward Bound Math and Science – Submitting Renewal and New – June 3, 2022
- Child Care Access Means Parents in Schools (CCAMPIS) - Submitting Renewal

Collegiate

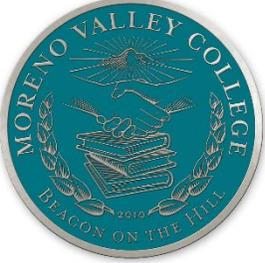
- Garrett Lee Smith Campus Suicide Prevention – Submitted
- Title V Developing Hispanic Serving Institutions Grant – Grant Submission June 6, 2022
- Veterans Upward Bound – New Grant Submission June 10, 2022

Beacon of Dreams: June 10, 2022

- Student RSVPs: 372
- Anticipate: 2,200 individuals
- Planned: 5,000 individuals
- ADA Section: 40% larger than previous years
- Overflow Parking: Lasselle Elementary School
- Following COVID-19 Outdoor Event Protocols
- Faculty Cloaking Area: SAS 122
 - Faculty and Platform Party Lineup at 5:00 PM
- Food and Drink
 - SAS 122
 - PSC 23



ARTIST	SALES	DATE	DESCRIPTION	CUSTOMER	ART#
BD #2b	Jenifer B.	3-17-22	42" mace	Moreno Valley College	33597




3" Nickel-Silver medal, Antique Finish, Enamel color
Approximate Size



Enamel colors:
 7474

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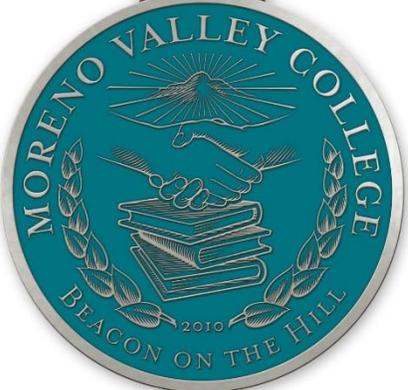
Richard Tworek, Ph.D.
2006

Monte Perez, Ph.D.
2008 - 2011

Sandra Mayo, Ed.D.
2012 - 2016

Robin Steinback, Ph.D.
2017 -

PRESIDENT



MORENO VALLEY COLLEGE

TWO (2) 4'x6' GONFALONS, SIX (6) 3'x5' GONFALONS 322C BLUE/GREEN



Dean of Enrollment Services & Engagement



“In this new leadership role, I hope to embody Moreno Valley College’s student-centered values and ensure the goals and outcomes of this area support the recruitment and continued success of students while collaborating across division lines with a demonstrated commitment to supporting students from enrollment through graduation.”

~Sandra Martinez, Dean



Mark Figueroa, PhD
Vice-President Planning
& Development
Moreno Valley College

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Majd Askar

Vice-President Business Services

Moreno Valley College

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Budget Timeline

Governor's Proposed Budget (January)

The Budget proposed by the Governor

- Submission of the Governor's Budget and the Budget Bill to the Legislature (by January 10)
- In February - RCCD submits to the BOT preliminary estimates

May Revision (May)

Changes to the Governor's Proposed Budget based upon the latest economic forecasts

- Submission to the Legislature of proposed adjustments to the Governor's Budget
- May 13—May Revision adjustments for changes in General Fund
- **In many areas of the budget, this understanding will continue to evolve as we receive more information**
- In July - RCCD submits to the BOT tentative budget

Enacted Budget (Summer)

The Budget passed by the Legislature and signed by the Governor

- Review and revision of the Governor's Budget by the Legislature.
- Return of the revised budget to the Governor by June 15, for signature after any line-item vetoes.
- In September – RCCD submits to the BOT final budget



Governor's May Revise Budget FY 2022-23

Ongoing Statewide Funding for:

- 6.56% COLA
- 0.5% Growth to support growth in all three components of the SCFF
- Base Allocation Increase
- Base Funding Increase (SCFF Rates)
- Part-Time Faculty Health Insurance
- Support Technology Modernization and Data Protection
- Support for Next Up, Financial Aid, EEO Best Practices, A2MEND
- Augment Student Success Completion Grants
- Student Equity and Achievement Program

Proposed One-Time Statewide Funding for:

- Physical Plant and Instructional Support
- Discretionary Block Grants to Address Issues Related to the Pandemic
- Healthcare Vocational Pathways in Adult Education
- Reduce Long-term Obligations
- Student Retention and Enrollment Efforts
- Implementation of Common Course Numbering
- Technology Modernization



CAMPUS NOTICE

Temporary Indoor Mask Requirement through June 10

Effective May 31 through June 10, a campus-wide indoor mask requirement is in effect in response to the recent increase in reports of COVID-19 cases and per the requirements of Cal/OSHA COVID-19 emergency temporary standards.

Disposable masks are available, for free, on campus.



On-Campus COVID-19 Testing

Home COVID-19
Test Kits Available

Upon Request

Contact Tony Ruiz

951-571-6943 (office)

951-206-2646 (cell)

Tony.Ruiz@MVC.edu (email)

ShieldT3 (Open to Students & Employees)

- Tuesdays from 11am – 3pm
- Administrative Annex Building
- Saliva PCR test
- Results 24 hours
- Automatically Uploaded to Cleared4
- Rapid Tests Offered if Required

Curative (Open to Public)

- Daily basis from 10am to 5:30pm (closed 2-2:30)
- Parking Lot E
- Nasal PCR Test
- Results within 1-2 days
- Must Manually Upload to Cleared4
- Rapid Tests are Not Offered